

MSAD No. 75								
FY 2025 School Allocations								
School	FY 2024 Allocation	Enrollment Oct. 1, 2024	Enrollment Oct. 1, 2025	Per School	Cost Per Pupil	Per Student	FY 2025 Allocation	Variance from FY 2024
Bowdoin Central	\$43,213	207	186	\$6,729	\$184	\$34,162	\$40,890	-\$2,323
Bowdoinham	\$41,094	195	189	\$6,729	\$184	\$34,713	\$41,441	\$347
Harpwell	\$28,202	122	129	\$6,729	\$184	\$23,693	\$30,422	\$2,219
Williams-Cone (excludes Pre-K)	\$47,275	230	216	\$6,729	\$184	\$39,672	\$46,400	-\$875
Woodside	\$62,110	314	318	\$6,729	\$184	\$58,406	\$65,134	\$3,025
Total/Average Elementary	\$221,895	1,068	1,038	\$33,643		\$190,645	\$224,288	\$2,393
Mt. Ararat Middle School	\$139,184	582	528				\$131,321	-\$7,863
Mt. Ararat High School	\$244,835	716	748				\$266,009	\$21,173
Total	\$605,914	2,366	2,314				\$621,618	\$15,704

Cost Per Pupil	EDW1	MS	HS	SPED Allocation @ \$30/student		
FY 2023	\$208	\$239	\$342	WCS	6 students	\$180
FY 2024	\$216	\$249	\$356	Woodside	36 students	\$1,080
\$ Change	\$8	\$10	\$14	BCS	6 students	\$180
% Change	4.00%	4.00%	4.00%			

Allocation	EDW	MS	HS
FY 2024	\$221,895	\$139,184	\$244,835
FY 2025	\$224,288	\$131,321	\$266,009
\$ Change	\$2,393	-\$7,863	\$21,173
% Change	1.10%	-5.60%	8.60%